

January 2021

# **INFRASTRUCTURE BUSINESS PLAN**

The purpose of the IBP is to: identify, document and prioritise projects in the community; to enable a clear programme & structure for delivery of those projects; to bring together and utilise the resources available to us in the community.

# FOREWORD

*“Petworth anticipates that in the next 5+ years there could be an additional 150 new dwellings in and around the town which will put significant pressure on the towns existing infrastructure which is already inadequate in certain respects.*

*It is vital that the provision of infrastructure does keep pace with the growing needs of the Town and in particular the new housing in the Plan Area.*

*This Infrastructure Business Plan (IBP) sets out the current understanding of infrastructure projects required by Petworth to support both the existing community and the anticipated growth consequent upon new development in the Plan Area.*

*The projects have been listed and prioritised in categories as defined by SDNP own wider Infrastructure Plan. Estimated costs have been provided where possible, but it should be stressed that these are early thoughts on projects yet to be scoped in detail.*

*This IBP sets out priorities for the next 5 years and onwards and provides a clear reference point for infrastructure spend in the the Plan Area during that period.*

*Although infrastructure can be funded in different ways, there is a significant funding gap between the funding currently available and that required to deliver even the projects with the highest priority. For that reason the provision of CIL funding is vital for many of these projects to progress and the IBP provides a focus for procuring projects in the Town.*

*The amount of CIL funding is likely to vary from time to time and for that reason this IBP is a living document which will be kept under review.*

*This first edition of the IBP also provides clear information to enable our residents to contribute to and understand local infrastructure priorities in the plan for its future evolution.*

*I would like to thank the individuals and organisations who have and continue to contribute to this document which I hope you will find useful”.*



Liz Singleton, Chairperson, Petworth Town Council  
January 2021



# INTRODUCTION

The purpose of the Petworth Infrastructure Business Plan (PIBP ) is to list the infrastructure projects which have been identified as necessary to support the delivery of the Petworth Neighbourhood Plan ( PNP), which was approved on 7 June 2019.

The PIBP has been prepared by members of Petworth Town Council and a Working Group formed with residents of Petworth living within the plan area. It has been made available for, and will reflect, public comment as received.

The PIBP categorises and prioritises the identified projects and provides costings when available. Prioritisation will be determined by both existing need and the anticipated need resulting from the increased housing to be provided as per the PNP.

The PIBP is a rolling programme and will be kept under review and updated when necessary to reflect updated needs within the plan area.

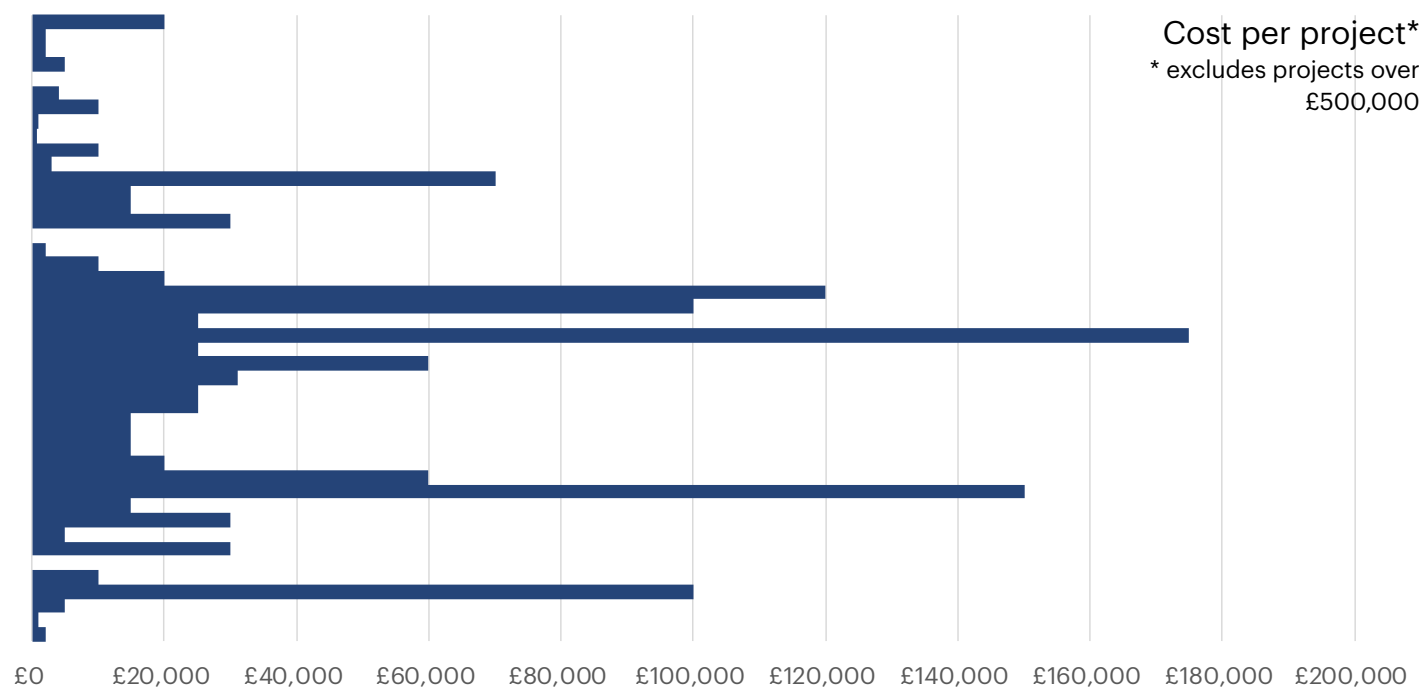
# IBP SUMMARY

The IBP Summary provides an over view of the projects contained within the current version of the IBP :

The purpose of Summary is to give a clear graphical overview of the IBP project contents.



The IBP Summary will be updated biannually as the IBP is reviewed.

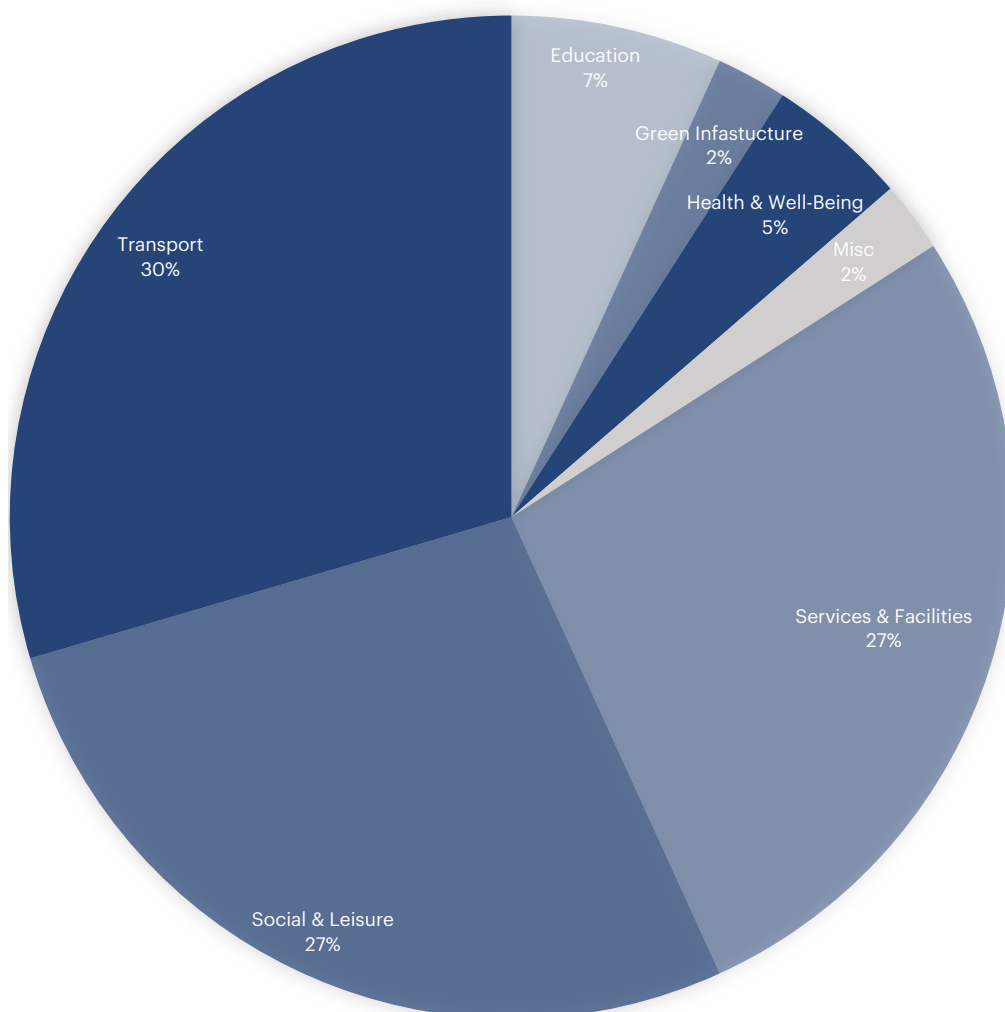


# 44

Total Projects listed in the IBP 2020.



Projects by delivery time: 'non viable', 'short', 'medium', and 'long term'.



Projects by Category, IBP 2020.

## SECTION 1

# PROCEDURE

A Working Group has been established to develop a draft Infrastructure Business Plan.

The Working Group has:

1. concluded actual and anticipated infrastructure needs across the plan area developed with input via the Working Group comprising representatives of many interested parties, including Petworth Business Association, Petworth Primary School, Petworth & District Community Association, Sylvia Beaufoy Centre, Petworth Park Sports, Doctors Surgery, Petworth Vision, Over 60's Group and committees of the Town Council. Further consultation has begun with other local groups and will be ongoing.
2. arranged the documented projects into categories as suggested by South Downs National Park's (SDNP) wider IBP and then prioritised having regard to the following factors:-
  - actual and anticipated demand levels having regard to adequacy of existing facilities
  - understanding of housing proposals
  - ability to deliver a particular project
  - actual cost and cost relative to benefit

It should be noted that in many cases the costs are indicative only and will become more detailed as projects mature.

The initial list of projects in the infrastructure plan will be available for public comment, and input from the community will be used to define and shape the nature and priority of projects through review of the PIBP

The PIBP is focussed into three principle documents contained in appendices:

- A - The Infrastructure Projects List
- B - The Infrastructure Projects Location Map
- C - The Infrastructure Projects Programme



This document is the first draft of the PIBP and will be presented to the Town Council to in order to submit a draft submission to the SDNP in January 2021. The aim of the draft is to demonstrate the current anticipated needs of the community within the Town while the PIBP develops in the short term.

## SECTION 2

# INFRASTRUCTURE PROJECT LIST

The IBP has documented existing and future infrastructure projects in one consolidated list.

The consolidated list is contained in Appendix 1.

The PIBP includes projects in progress, projects in design development and future projects that are initial ideas.

The range of projects is diverse: from the small and straightforward that can be rapidly implemented, to more complex and sensitive schemes with wider reaching benefits.

Projects are categorised as follows:

- Education
- Transport
- Social & Leisure
- Health & Wellbeing
- Services & Facilities
- Utility Services
- Green Infrastructure
- Miscellaneous

An initial analysis matrix has been developed by members of the Working Group using a 'Project Evaluation Chart' which summarises the benefits, costs and uncertainties for the project. Scoring could be qualitative or quantitative, but either way should be data driven with higher scores for assertions backed by data.



The Working Group propose to meet to review the IBP on a biannual basis, once the initial plan has been published in 2021. The review process will include community consultation and will seek to refine the categorisation and prioritisation mechanisms promoted in the PIBP.



The project list included in this publication of the IBP arranged projects firstly by category, then by deliverable time scale, then by analysis matrix score.

## SECTION 3

# INFRASTRUCTURE PROJECT LOCATION MAP

The Working Group has documented projects the location of the projects within the Town :

The location map is contained in Appendix 2.

The purpose of the map is to reference the location of the projects within the community.



The Location Map will be updated biannually as the IBP is reviewed.

## SECTION 4

# INFRASTRUCTURE PROJECT PROGRAMME

The Working Group has scheduled the projects in a 5 year programme.

The programme will be contained in Appendix 3 and developed in 2021.

The purpose of the programme is to provide an indication of the likely delivery of projects identified in the IBP as more details. Become available.



The Programme will be updated biannually as the IBP is reviewed, with the first edition being published in June 2021.

APPENDIX 1

PROJECT LIST

Projects are arranged by Category, then Delivery Time, then Ranking Matrix Score.

# INFRASTRUCTURE BUSINESS PLAN Project List 2020/2021

Current Data

Project Details						Qualitative Score	Maturity	Timing
Ref.No	Project Name	Description	Location	Organisat	Category	L/M/H		S/M/L
026	Petworth Primary on-site Forest School	An on-site Forest School with pond and planting to encourage local wildlife. Educational zones - for use by the school as outdoor classrooms with protection from the elements	WSCC field at Petworth Primary	PPSc	Education	High	Concept	Short
030	Petworth Primary School Tree House	A Tree House for use by the Petworth Primary School Children as an outdoor learning facility	Petworth Primary	PPSc	Education	Medium	Concept	Short
025	Petworth Primary Community Farm/Nature Garden	Follows on from the theme of the Community Garden; make use of the WSCC Petworth Primary School field for a community farm or nature garden. Allow Petworth residents somewhere to rear a few animals whilst providing an outdoor educational environment for the Primary school children	WSCC field at Petworth Primary	PPSc	Education	Low	Concept	Medium
039	Solar Panels Sylvia Beaufoy	Move to off grid energy supply	Sylvia Beaufoy	Sylvia Beaufoy	Green Infrastructure	Low	Concept	Medium
023	Swimming Pool	Build a swimming pool to promote healthy living.	Petworth and the surrounding	Petworth Vision	Health & Well-Being	Medium	Concept	Long
040	Outside Hard Courts at Sylvia Beaufoy	Updating facilities for sports use	Sylvia Beaufoy	Sylvia Beaufoy	Health & Well-Being	Medium	Concept	Medium
003	Horsham Road Cemetery chapel	General improvements to resolve issues for access, maintenance and dilapidated structure	Horsham Road Cemetery	PTC	Misc	low	Concept	Medium
008	Information Hub	Provision of information point (phone box)	Town Centre Car Park	PTC	Services & Facilities	High	In Progress	Short
034	Townscaping to The Old Bakery	Planting, hard landscaping. To involve a rethink of disabled and service bay parking	Town Centre	PBA	Services & Facilities	High	Concept	Medium
031	Community Notice Boards	Improve the existing notice boards/increase number	Around the Town	P&DCA ?	Services & Facilities	High	Concept	Short
032	Visitor 'Shops this way' Signs	Signage from outside St Mary's Church (the entrance to the National Trust) and the top of Lombard Street to advise visitors to the town that there are 'Shops this Way' with an enhanced pedestrian crossing	Town Centre	PBA	Services & Facilities	High	Concept	Short
001	Compostable toilet at Hampers Common	Provision of sustainable WC for users of Hampers Common	Hampers Common	PTC	Services & Facilities	Medium	Concept	Medium
007	Community Hub	Provision of a central community hub for various uses, including information, outreach services, library etc.	Town Centre	PTC	Services & Facilities	Medium	In Progress	Medium
035	Street Lighting Old Bakery	Lighting to the pedestrian route behind the old bakery	Town Centre	PBA	Services & Facilities	Medium	Concept	Short
020	Free wireless WiFi broadband	A community initiative to allow all residents to surf the web, email, social networking, home learning etc.	Throughout Petworth	PTC	Services & Facilities	Medium	Concept	Short
022	Community Radio	Celebrate, inform and share what Petworth has to offer. Could also assist in educating and training people in new skills.	Petworth and the surrounding villages	PTC	Services & Facilities	Low	Concept	Long
036	Town Gateway - south approach, station road	(past Fish & Chip shop and Chinese) These buildings all need repainting and some rendering.	Town Centre	PBA	Services & Facilities	Low	Concept	Medium

037	Access and external works Sylvia Beaufoy	Provide accessible entrance for Disabled users and pushchairs, remove opportunities for sitting outside out of hours	Sylvia Beaufoy	Sylvia Beaufoy	Services & Facilities	Low	Concept	Medium
038	Internal and External lighting Sylvia Beaufoy	Replace existing lighting with new low energy/ green lighting	Sylvia Beaufoy	Sylvia Beaufoy	Services & Facilities	Low	Concept	Medium
021	Community composting scheme	Local residents an opportunity to compost fruit and vegetables.	Petworth	PTC	Services & Facilities	Low	Concept	Medium
013	Cricket Practice Net	New two bay practice net facility.	Petworth Park Sports Ground	PPS	Social & Leisure	High	Deliverable	Short
002	Goal posts on Hampers Common	Provision of proper goal posts, reduce noise from existing metal posts. Located appropriately	Hampers Common	PTC	Social & Leisure	High	In Progress	Short
014	Recreational Sports Facility - 1 (Building)	Makeover project to make the sports pavilion more vibrant and attractive to community users, safe and compliant, and deliver financial sustainability through increasing F&B sales.	Petworth Park Sports Ground	PPS	Social & Leisure	High	In Progress	Short
015	Recreational Sports Facility - 1 (	Provide additional sport/fitness facilities to Petworth Park Sports Ground to combat inactivity in the Petworth area and create a sporting hub, supported by the Pavilion Refurbishment project listed above.	Petworth Park Sports Ground	PPS	Social & Leisure	High	In Progress	Short
028	Connected Petworth Section 1: North St Link	Improve pedestrian access to all areas of the town on foot to include better signage and waymarking/mapping. Also rediscovery of unadopted paths	Throughout Petworth	PTC	Social & Leisure	High	Concept	Medium
016	Multi Use Games Area	Upgrade the existing floodlit football training area to a MUGA, in order to attract a broader sporting use of the facility, enable controlled usage times (locakable facility) and generate hire revenue for PPS to help toward financial sustainability.	Petworth Park Sports Ground	PPS	Social & Leisure	High	In Progress	Medium
005	Youth shelter	Provision of a Youth Shelter to provide a meeting place outside of the children's playgrounds (AAS notes should also include provision for youth worker/outreach funding in conjunction)	Hampers Common, Rosemary Gardens	PTC	Social & Leisure	High	In Progress	Medium
018	Construct Turf Pitches	The sports pitches for football and cricket are unconstructed and lie on old driveways and undulating parkland. The FA recognise the football pitch as 'requiring improvement' and the ECB analysis determined that the cricket sqaure was unsuitably constructed to deliver good quality club pitches. Level ground and construct pitches for football and cricket.	Petworth Park Sports Ground	PPS	Social & Leisure	High	In Progress	Short
011	Wheeled sports facility ('skate park')	Provision of a community facility for wheeled sports [AAS notes that a 'wheeled aports facility' could convert the funding from 'Skate Park' to 'Cycling Pump Track ' or similar, see separate project entry.	TBC	PTC	Social & Leisure	High	Concept	Long
019	Connected Petworth Section 2: Walking & Cycle Path.	Safe cycling for all ages from Hampers Green to Grove Lane to Sylvia Beaufoy. This would promote healthy lifestyles; young adults going to youth club independently and safely etc.	Throughout Petworth	PTC	Social & Leisure	High	Concept	Long
024	Community Cycle Pump Track	Build a Cycle Pump Track on the WSCC School Field for use by Petworth Primary School and Petworth residents (suitable alternative to Skate Park with reduced inpact on local residents and environment)	WSCC field at Petworth Primary	PTC/PPSc	Social & Leisure	Medium	Concept	Medium
044	Leconfield Hall - Stage 1	Upstairs refurb - Auditorium works including alterations, air con, projection, sound and lighting	Leconfield Hall	Leconfiel d Hall	Social & Leisure	High	In Progress	Short
045	Leconfield Hall - Stage 2	Down stairs refurb -	Leconfield Hall	Leconfiel d Hall	Health & Well-Being	Medium	Concept	Medium

009	20 mph Zone Application (Phase 1)	TRO application, signage and soft engineering for a change to 20 mph speed limit. Plus associated 'lead-in' speed limit changes at Hampers and Angel St	Town wide	PTC	Transport	High	In Progress	Short
010	Trumps Alley surface improvements	Provision of safe level access to the over 60's Centre	Trumps Alley	PTC	Transport	High	Deliverable	Short
012e	20mph Phase 2. Pedestrian crossing area at NT entrance	Road and Pavement surface redesign	Town Centre	PTC	Transport	High	Concept	Medium
004	Market Square re-design & improvements for pedestrians	Re-design road, pavement and parking to create better balance between pedestrians and vehicles and define crossing areas	Market Square	PTC	Transport	High	Concept	Long
029	Hampers 30/50 mph Lead-in speed reduction	Modification of 30mph zone to permit safer access to Park and progressive reduction of speed before Hampers Common	Hampers Common	PTC	Transport	High	In Progress	Short
017	Parking Provision in Sports Ground	Create hard surface for car parking inside Petworth Park Sports Ground to enable safe access of the ground to users, avoiding the current dangerous informal arrangements on the 60mph section of the A272. Still need to consider protocol for managing car parking; engagement with key stakeholders NT and WSCC needed as next step.	Petworth Park Sports Ground	PTC/PPS	Transport	High	In Progress	Medium
012d	20mph Phase 2. Park Rd narrow road pinchpoint design & upgrade	Hard engineered road & pavement re-design	Town wide	PTC	Transport	High	In Progress	Short
012c	20mph Phase 2. Angel St narrow road pinchpoint design & upgrade	Hard engineered road & pavement re-design	Angel Street	PTC	Transport	Medium	Concept	Medium
012a	20mph Phase 2. Upgrade Gateways/ 20 mph Entry Points	Hard engineered road surface re-design	Town wide	PTC	Transport	Medium	Concept	Long
012b	20mph Phase 2. North St narrow road pinchpoint design & upgrade	Hard engineered road surface re-design	North Street	PTC	Transport	Medium	Concept	Long
012f	20mph Phase 2. Pedestrian crossing area at NT Cow Yard entrance - North St	Road surface & signage	North Street	PTC	Transport	Medium		Not Viable
006	Residential Parking - Details Required	More pockets of residential parking	Town wide	PTC	Transport	Low	Concept	Long
012	20mph Zone Works (Phase 2)	Improve 'gateways', provide pedestrian crossing areas, consider hard engineering road surface changes at 'pinchpoints'	Town wide	PTC	Transport	na		Long

APPENDIX 2

PROJECT MAP



APPENDIX 3

**PROGRAMME**

## HOLDING PAGE

The Programme will be updated biannually as the IBP is reviewed, with the first edition being published in June 2021.